

**DEMAND NO. 1**  
**AGRICULTURE DEPARTMENT**  
*See page 1 of the Demand for Grants for 2024-25*

			<b>REVENUE</b>	<b>CAPITAL</b>	<b>TOTAL</b>
I.	Original Grant	Voted	3023758	-	3023758
II.	<b>Supplementary estimate of the amount now required</b>	<b>Voted</b>	<b>98450</b>	-	<b>98450</b>
Total	(Original plus 1st Supplementary)	Voted	3122208	-	3122208

III. Sub-Head under which this Supplementary Grant will be accounted for :-

*(In thousands of Rupees)*

		<b>Major/Sub-Major/Minor/Sub/Detailed Heads</b>	<b>Total</b>
<b>REVENUE SECTION</b>			
M.H.	<b>2401 Crop Husbandry</b>		
	<b>00.103 Seeds</b>		
	06 Krishonnati Yojana		
	06.00.95 Sub-mission on Seeds and Planting Materials(SMSP)-Central Share		300
	06.00.97 Strengthening of Seed Quality Control (100% CSS)		600
Total	06 Krishonnati Yojana		900 (a)
	08 Rashtriya Krishi Vikash Yojana		
	08.00.94 Rashtriya Krishi Vikash Yojana (State Share)		3725 (b)
Total	08 Rashtriya Krishi Vikash Yojana		3725
Total	<b>00.103 Seeds</b>		4625
	<b>00.104 Agricultural Farms</b>		
	01 Agriculture Department		
	44 Head Office Establishment		
	01.44.02 Wages		7567
Total	44 Head Office Establishment		7567
Total	01 Agriculture Department		7567
Total	<b>00.104 Agricultural Farms</b>		7567
	<b>00.105 Manures and Fertilizers</b>		
	06 Krishonnati Yojana		
	06.00.51 Mission Organic Value Chain Development for NER (Central Share)		39977 (a)
Total	06 Krishonnati Yojana		39977
Total	<b>00.105 Manures and Fertilizers</b>		39977
	<b>00.107 Plant Protection</b>		
	08 Rashtriya Krishi Vikash Yojana		
	08.00.77 Agro Forestry (Central Share)		3300
	08.00.85 Rainfed Area Development (Central Share)		6055
Total	08 Rashtriya Krishi Vikash Yojana		9355 (a)
Total	<b>00.107 Plant Protection</b>		9355

(In thousands of Rupees)

<b>Major/Sub-Major/Minor/Sub/Detailed Heads</b>		<b>Total</b>
<b>00.109 Extension and Farmers' Training</b>		
	08 Rashtriya Krishi Vikash Yojana	
	08.00.90 Sub-Mission on Agriculture Mechanization (State Share)	3711 (b)
Total	08 Rashtriya Krishi Vikash Yojana	3711
Total	<b>00.109 Extension and Farmers' Training</b>	3711
<b>00.789 Special Component Plan for Scheduled Castes</b>		
	06 Krishonnati Yojana	
*	06.00.88 Strengthening of Seed Quality Control (100% CSS)	100
	06.00.89 Mission Organic Value Chain Development for NER (Central Share)	2823
Total	06 Krishonnati Yojana	2923 (a)
	08 Rashtriya Krishi Vikash Yojana	
	08.00.77 Agro Forestry (Central Share)	125 (a)
	08.00.85 Rainfed Area Development (Central Share)	447 (a)
	08.00.90 Sub-Mission on Agriculture Mechanization (State Share)	239 (b)
	08.00.94 Rastriya Krishi Vikash Yojana (State Share)	281 (b)
Total	08 Rashtriya Krishi Vikash Yojana	1092
Total	<b>00.789 Special Component Plan for Scheduled Castes</b>	4015
<b>00.796 Tribal Area Sub-plan</b>		
	06 Krishonnati Yojana	
*	06.00.88 Strengthening of Seed Quality Control (100% CSS)	300
	06.00.89 Mission Organic Value Chain Development for NER (Central Share)	21783
Total	06 Krishonnati Yojana	22083 (a)
	08 Rashtriya Krishi Vikash Yojana	
	08.00.77 Agro Forestry (Central Share)	1575 (a)
	08.00.85 Rainfed Area Development (Central Share)	3498 (a)
	08.00.94 Rastriya Krishi Vikash Yojana (State Share)	2044 (b)
Total	08 Rashtriya Krishi Vikash Yojana	7117
Total	<b>00.796 Tribal Area Sub-plan</b>	29200
Total	<b>2401 Crop Husbandry</b>	98450
Total	<b>REVENUE SECTION</b>	98450
Total	<b>Voted</b>	98450

\* New Head

The Supplementary is required for:

(a) Implementation of Central Schemes.

(b) State Share of Central Schemes. This will not entail any net cash out-go as it is being met by way of surrender.